

2019-23 FIVE YEAR CAPITAL OUTLAY PLAN
(2019-20 FIRST FUNDING YEAR)

Barstow CCD

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed Eva Bagg
Dr. Eva Bagg
(Chief Executive Officer
or their designee)

Title President

Date 8/17/2017

Contact Person Dr. Brenda Findley

Telephone (760) 252-2411

Date Received at
Chancellor's Office

Chancellor's Office
reviewed by

Notice of Approval

Inventory of Land

Barstow CCD

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List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Barstow College 2700 Barstow Road Barstow, CA 92311	16.0

Legislative Districts

Campus	Assembly	Senate	House
Barstow College	33	18	8

Instructional Delivery Locations

Barstow CCD

Address

Barstow College
2700 Barstow Road
Barstow, CA 92311

Ft. Irwin CNTC
Attn: AFSJ-CPH-E
Ft. Irwin, CA 92310

MCLB (B200-3)
Education Bldg, Bldg 30
Barstow, CA 92311

Career Tech Ed
1501 State St
Barstow, Ca 92311

District Lecture Capacity/Load Ratios

Barstow CCD

No.	Project			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Lect ASF	WSCH	Occupancy							

1 Career Technology Center
 1,544 3,264 2025/2026
 Barstow College

		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Lecture	Actual*/Projected WSCH	31,119	33,155	35,437	37,618	39,880	40,668	41,468
13,572	Cumulative Capacity	28,693	28,693	28,693	28,693	28,693	28,693	28,693
	Capacity/Load Ratio	92%	87%	81%	76%	72%	71%	69%

District Laboratory Capacity/Load Ratios

Barstow CCD

No.	Project	Lab ASF	WSCH	Occupancy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
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1 Career Technology Center
 13,256 3,817 2025/2026
 Barstow College

		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Laboratory	Actual*/Projected WSCH	9,008	9,598	10,258	10,890	11,544	11,772	12,004
20,334	Cumulative Capacity	8,059	8,059	8,059	8,059	8,059	8,059	8,059
	Capacity/Load Ratio	89%	84%	79%	74%	70%	68%	67%

No.	Project	Off ASF	FTE	Occupancy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
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1 Career Technology Center
 639 5 2025/2026
 Barstow College

		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Office	Actual*/Projected FTE	146	159	170	176	183	189	196
16,863	Cumulative Capacity	120	120	120	120	120	120	120
	Capacity/Load Ratio	83%	76%	71%	68%	66%	64%	61%

No.	Project	Lib ASF	Occupancy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
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		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Library	Actual*/Projected ASF	13,630	13,822	14,021	14,220	14,427	14,638	14,852
18,619	Cumulative Capacity	18,619	18,619	18,619	18,619	18,619	18,619	18,619
	Capacity/Load Ratio	137%	135%	133%	131%	129%	127%	125%

Load Distribution and Staff Forecast

Barstow CCD

District Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2015	117	33,930	679	33,251	665	19,286	13,301
2016	127	36,386	728	35,658	713	23,763	11,182
Forecast							
2017	137	38,936	779	38,157	763	28,420	8,975
2018	146	41,570	624	40,946	819	31,119	9,008
2019	159	44,290	664	43,626	873	33,155	9,598
2020	170	47,099	471	46,628	933	35,437	10,258
2021	176	49,998	500	49,498	990	37,618	10,890
2022	183	53,004	530	52,474	1,049	39,880	11,544
2023	189	54,051	541	53,510	1,070	40,668	11,772

Instructional Load by Campus or Location

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Barstow College	35,466	33,930	36,386	38,936	41,570	44,290	47,099	49,998	53,004	54,051
Total	<u>35,466</u>	<u>33,930</u>	<u>36,386</u>	<u>38,936</u>	<u>41,570</u>	<u>44,290</u>	<u>47,099</u>	<u>49,998</u>	<u>53,004</u>	<u>54,051</u>

Load Distribution and Staff Forecast

Barstow CCD

Total District Library Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2017/2018	2,518	1	3,795	9,644			13,439
2018/2019	2,568	1	3,795	9,835			13,630
2019/2020	2,618	1	3,795	10,027			13,822
2020/2021	2,670	1	3,795	10,226			14,021
2021/2022	2,722	1	3,795	10,425			14,220
2022/2023	2,776	1	3,795	10,632			14,427
2023/2024	2,831	1	3,795	10,843			14,638

Load Distribution and Staff Forecast

Barstow CCD

Library Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2017	2018	2019	2020	2021	2022	2023
Barstow College	13,439 (100%)	13,630 (100%)	13,822 (100%)	14,021 (100%)	14,220 (100%)	14,427 (100%)	14,638 (100%)
Total	<u>13,439</u>	<u>13,630</u>	<u>13,822</u>	<u>14,021</u>	<u>14,220</u>	<u>14,427</u>	<u>14,638</u>

Load Distribution and Staff Forecast

Barstow CCD

Total District AV, Radio, TV Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2017/2018	2,518	1	3,500	3,777			7,277
2018/2019	2,568	1	3,500	3,852			7,352
2019/2020	2,618	1	3,500	3,927			7,427
2020/2021	2,670	1	3,500	4,005			7,505
2021/2022	2,722	1	3,500	4,083			7,583
2022/2023	2,776	1	3,500	4,164			7,664
2023/2024	2,831	1	3,500	4,247			7,747

AV, Radio, TV Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2017	2018	2019	2020	2021	2022	2023
Barstow College	7,277 (100%)	7,352 (100%)	7,427 (100%)	7,505 (100%)	7,583 (100%)	7,664 (100%)	7,747 (100%)
Total	<u>7,277</u>	<u>7,352</u>	<u>7,427</u>	<u>7,505</u>	<u>7,583</u>	<u>7,664</u>	<u>7,747</u>

No.	Project			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Lect ASF	WSCH	Occupancy							

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Campus Laboratory Capacity/Load Ratios

Barstow College

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Campus Load Distribution

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2022	183	53,004	530	52,474	1,049	39,880	11,544
2023	189	54,051	541	53,510	1,070	40,668	11,772

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	127.0		127.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	7.0		7.0
Department Administrators	3.0		3.0
Librarians Include certificated director of audio/visual, et. al.	3.0	3.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2017 Totals	143.0	6.0	137.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

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(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	136.0		136.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	7.0		7.0
Department Administrators	3.0		3.0
Librarians Include certificated director of audio/visual, et. al.	3.0	3.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2018 Totals	152.0	6.0	146.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.
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(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	147.0		147.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	8.0		8.0
Department Administrators	4.0		4.0
Librarians Include certificated director of audio/visual, et. al.	4.0	4.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2019 Totals	166.0	7.0	159.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

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(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	158.0		158.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	8.0		8.0
Department Administrators	4.0		4.0
Librarians Include certificated director of audio/visual, et. al.	4.0	4.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2020 Totals	177.0	7.0	170.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	164.0		164.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	8.0		8.0
Department Administrators	4.0		4.0
Librarians Include certificated director of audio/visual, et. al.	4.0	4.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2021 Totals	183.0	7.0	176.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	171.0		171.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	8.0		8.0
Department Administrators	4.0		4.0
Librarians Include certificated director of audio/visual, et. al.	4.0	4.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2022 Totals	190.0	7.0	183.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	177.0		177.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	8.0		8.0
Department Administrators	4.0		4.0
Librarians Include certificated director of audio/visual, et. al.	4.0	4.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
Fall 2023 Totals	196.0	7.0	189.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Cum Sum of Existing and Proposed Space, 2018 - 2024

Barstow College

Cumulative Summary of Existing and Proposed Areas, 2018-2024

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	13,572	20,334	16,863	18,619	846	36,098	26,619	8,866	33,002	174,819

Capacity of Net Existing On-Campus ASF

Barstow College

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	13,572	47.3	28,693

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources		492		0956 Manufacturing and Industrial Technology	1,301	385	338
0116 Agricultural Power Equipment Technology		856		1000 Fine and Applied Arts	4,622	257	1,798
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologies		235		1200 Health		214	
0400 Biological Sciences	2,106	235	896	1300 Family and Consumer Sciences		257	
0500 Business and Management	1,400	128	1,094	1400 Law		150	
0600 Media and Communications		214		1500 Humanities (Letters)	616	150	411
0700 Information Technology	1,367	171	799	1600 Library Science		150	
0800 Education		321		1700 Mathematics		150	
0900 Engineering & Industrial Technologies	1,851	321	577	1800 Military Studies		214	
0945 Industrial Systems Technology and Mainte		556		1900 Physical Sciences	1,477	257	575
0946 Environmental Control Technology (HVAC)		556		2000 Psychology		150	
0947 Diesel Technology	2,975	856	348	2100 Public and Protective Services		214	
0948 Automotive Technology		856		2200 Social Sciences		150	
0949 Automotive Collision Repair		856		3000 Commercial Services	2,619	214	1,224
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies		257	
0952 Construction Crafts Technology		749					
				Totals	20,334		8,059
				Campus Avg Lab ASF/100 WSCH		252	

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Totals	16,863	140	120

District Priority : **1 Career Technology Center**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$19,084,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021/2022	2022/2023	2024/2025	2024/2025	2025/2026
Estimated Cost		\$411,000	\$788,000	\$16,426,000	\$1,459,000	

Explain why this project is needed:

This project will bring the CTE program onto the campus. It is currently in rented facilities at an off campus site. This project will permit the college to save significant funds in rental fees and permit the facilities to be state of the art for community college instruction. In addition, the project supports the Facilities Master Plan for the campus development.

District Priority No.: **1 Career Technology Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	4,200	20,300	1,425			550	26,475
Project Secondary	-2,656	-7,044	-786			-5,210	-15,696
Project Net ASF	1,544	13,256	639			-4,660	10,779

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	1,544	47.3	3,264

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0700 Information Technology, General	3,000	171	1,754				
0900 Electronics and Electric Technology	3,000	321	935	0900 Electronics and Electric Technology	-1,851	321	-577
0945 Industrial Systems Technology and Mai	2,500	556	450				
0948 Automotive Technology	7,000	856	818	0948 Automotive Technology	-2,975	856	-348
0956 Manufacturing and Industrial Technolo	3,000	385	779	0956 Manufacturing and Industrial Technolo	-1,301	385	-338
1000 Fine Arts, General	1,800	257	700	1000 Fine Arts, General	-917	257	-357
				Laboratory Totals	13,256		3,817

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	639	140	4.56

Project Intent And Scope

Barstow College

District Priority : **2 Classroom/Lab Building/Art Expansion**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2025/2026
Estimated Cost						

Explain why this project is needed:

The proposed project replaces the existing outdated and undersized science labs in building T as well as oversized classrooms and labs in Buildings B and S. Thi project requires the demolition of Building Sprior to construction

District Priority No.: **2 Classroom/Lab Building/Art Expansion**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	47.3	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Primary Effect			TOP Code/Description	Secondary Effect		
	Net ASF	ASF/100 WSCH	Capacity WSCH		Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0						0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

Barstow College

District Priority : **3 Student Services**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2025/2026
Estimated Cost						

Explain why this project is needed:

The Student Services project is envisioned as a gateway facility for the college. The facility will consolidate and expand all student services in a "one stop" facility. These services will also support a Verterana Resource Center, Student life, Development and Outreach. The project will be built in association with a new Vehicular Dropoff area and pedestrian improvements. Elevators and stairs will link students with those building higher on the campus slope. The new Student Services Building is sequenced to be constructed following completion of the new Classroom/Lab Building

District Priority No.: **3 Student Services**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	47.3	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals	0				0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

Project Intent And Scope

Barstow College

District Priority : **4 Administration/Hall of Fame C Store**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2026/2027
Estimated Cost						

Explain why this project is needed:

Upon completion of the Student Services Building, the vacated space in Building S will be renovated to support a "Hall of Fame", Convenience Store and some Administrative offices and other support spaces. The Convenience Store will include facilities for the Bookstore and a Grab -and-Go Food Service

District Priority No.: **4 Administration/Hall of Fame C Store**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	47.3	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00

District Priority : **5 Cosmetology Renovation/Expansion**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2026/2027
Estimated Cost						

Explain why this project is needed:

The current Cosmetology shares space with the campus Bookstore. When the Bookstore is relocated, Cosmetology will gain the space vacated. This space will be redesigned for classrooms and labs.

District Priority No.: **5 Cosmetology Renovation/Expansion**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
Classroom Totals	0	47.3	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect			Secondary Effect				
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				Laboratory Totals	0		0

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
Office Totals	0	140	0.00